

BOMBAY OXYGEN CORPORATION LTD.,
22/B, Mittal Tower, 210 Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

Rs. in '000

Particulars	Quarter ended			Half Year ended		Year ended
	September 30,		June 30,	September 30,		March 31,
	2012	2011	2012	2012	2011	2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 (a) Net Sales / Income from Operations	60491	85469	75041	135532	162280	320505
(b) Other operating income	4106	12417	10188	14294	26180	46123
Total Income from operations (net)	64597	97886	85229	149826	188460	366628
2 Expenditure						
a) (Increase)/Decrease in finished goods and work in progress	203	(567)	(1407)	(1204)	(684)	1048
b) Purchase of traded goods	684	536	136	820	1229	2416
c) Employees cost	8315	7821	8065	16380	15484	29959
d) Power	63557	64249	64506	128063	122702	246623
e) Transport expenses	4192	12563	9546	13738	24281	42146
f) Depreciation	8683	8809	8682	17365	17681	35299
g) Other expenditure	6523	7154	8340	14863	16427	32005
Total	92157	100565	97868	190025	197120	389496
3 Profit/(Loss) from operations before other income (1 - 2)	(27560)	(2679)	(12639)	(40199)	(8660)	(22868)
4 Other Income	10773	5810	5808	16581	18583	30263
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	(16787)	3131	(6831)	(23618)	9923	7395
6 Tax expense	159	(2829)	159	318	(2829)	(3751)
7 Net Profit/(Loss) for the period after tax (5 - 6)	(16946)	5960	(6990)	(23936)	12752	11146
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						1998478
10 Earnings Per Share (EPS) - Basic & diluted (not annualised)	(112.97)	39.73	(46.60)	(159.57)	85.01	74.31
11 Public Shareholding						
Number of shares	61600	61600	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	88400	88400	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93	58.93	58.93

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in '000

Particulars	Quarter ended			Half Year ended		Year ended
	September 30,		June 30,	September 30,		March 31,
	2012	2011	2012	2012	2011	2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue						
Industrial Gases	64597	97886	85229	149826	188460	366628
Plant Manufacturing Division	-	-	-	-	-	-
Total	64597	97886	85229	149826	188460	366628
Less : Inter segment revenue	-	-	-	-	-	-
Net sales / Income from Operations	64597	97886	85229	149826	188460	366628
2 Segment Results (Profit/(Loss) before tax)						
Industrial Gases	(27560)	(2679)	(12639)	(40199)	(8660)	(21868)
Plant Manufacturing Division	-	-	-	-	-	-
Total	(27560)	(2679)	(12639)	(40199)	(8660)	(21868)
Less: Unallocable expense	-	-	-	-	-	1000
Add : Other Income	10773	5810	5808	16581	18583	30263
Profit/(Loss) Before Tax	(16787)	3131	(6831)	(23618)	9923	7395
3 Capital Employed						
Industrial Gases	475848	512056	511088	475848	512056	495591
	9416	9418	9416	9416	9418	9416

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UNAUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT 30.09.2012


Rs. in '000

Particulars	As at	
	September 30,	
	2012	2011
	(Unaudited)	(Unaudited)
A EQUITY AND LIABILITIES		
1 Shareholders' Funds		
(a) Share Capital	15000	15000
(b) Reserves & Surplus	1975125	2004242
2 Non Current liabilities		
(a) Long term borrowings	13	482
(b) Deferred tax liabilities (net)	78622	78926
(d) Long term provisions	7421	7205
3 Current liabilities		
(a) Trade payables	24428	25843
(b) Other current liabilities	28251	32470
(c) Short term provisions	2136	1027
Total	2130996	2165195
B ASSETS		
1 Non current assets		
(a) Fixed Assets	430237	465365
(b) Non current investments	200000	283073
(c) Long term loans and advances	35315	34714
2 Current Assets		
(a) Current investments	363481	264279
(b) Inventories	26767	25125
(c) Trade receivables	63564	71773
(d) Cash & cash equivalents*	12971	10840
(e) Short term loans and advances	998661	1010026
Total	2130996	2165195
* Cash and cash equivalents represents Cash and bank balances		

Notes:

1. The above results and segment reporting has been reviewed by the Audit Committee and was taken on record by the Board of Directors at their Meeting held on 05.11.2012.
2. The Statutory Auditors have conducted a Limited Review of the above results for the quarter and half year ended September 30, 2012.
3. There were no investor complaints pending at the beginning of the quarter ended 30.09.2012. The Company has not received any complaint during the quarter ended September 30, 2012.
4. The previous period figures have been re-grouped/re-arranged wherever necessary.

By Order of the Board


 Nirmal P. Jhunjhunwala
 Director

MUMBAI : 05.11.2012.

